

SWCD: _____

* Get information to enter from your field representative

** DSC use only

*** DSC directly-administered contract - describe the technical services provided and by whom

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PROJECT BUDGET FOR FY2000-ALLOCATED WPF AND SECTION 319 FUNDING - EXAMPLES

BUDGET FOR YEAR #: **3** | FY2000PROJECT NAME: **Lake Wobegone Water Quality Project**SWCD: **Lincoln**PROJ. NO.: **101-97.1**

Component	Number, Acres or Other Units	Total Cost	Cost Share Rate	Landowner Cost	Project Cost	319	WPF	WSPF	Other Source	Other Source ID
Salary & Benefits*		\$37,000			\$37,000	\$37,000				
DSC Indirect Costs**		\$6,660			\$6,660	\$6,660				
Travel/Training		\$1,200			\$1,200		\$1,200			
Supplies		\$450			\$450	\$450				
Inform./Educ.		\$630			\$630	\$630				
Contractual (DSC)***										
Contractual (SWCD)****		\$4,000			\$4,000	\$4,000				
Equipment		\$350			\$350		\$350			
Other										
Practices:										
Animal Waste Systems	1	\$20,000	75%	\$5,000	\$15,000		\$15,000			
Grade Stabilization Structs.	3	\$14,000	75%	\$3,500	\$10,500		\$10,500			
Terraces	30,000 ft.	\$75,000	75%	\$18,750	\$56,250		\$56,250			
Water & Sed. Contr. Basins	3	\$6,000	75%	\$1,500	\$4,500		\$4,500			
Contour Stripcropping (+) *****	150 ac.	\$900	\$6/ac.		\$900				\$900	CFSA
Streambank Stabilization	150 ft.	\$3,750	75%	\$937	\$2,813	\$2,813				
Streambank Stabilization	400 ft.	\$10,000	FWLS 50%; WPF 25%	\$2,500	\$7,500		\$2,500		\$5,000	FWLS
Totals		\$179,940		\$32,187	\$147,753	\$51,553	\$90,300	\$0	\$5,900	

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***** Indicate new practices (not included in previous agreements) with (+)